

# Medically Indigent Health Care

**STARS Number & Budget Unit:** 903 XXAA(Cont), 903 XXAB

**Bill Number & Chapter:** S1218 (Ch.326)

PROGRAM DESCRIPTION: Meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medical indigent in any twelve month period. The Medically Indigent Health Care Program is responsible for all medical bills in excess of \$10,000.

<b>DIVISION SUMMARY:</b>	<b>FY 2006 Total Appr</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Total Appr</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>	<b>FY 2008 Approp</b>
<b>BY FUND SOURCE</b>						
General	20,260,300	20,260,300	20,766,800	21,806,700	20,768,400	20,768,400
Dedicated	0	2,763,100	0	0	0	0
Total:	20,260,300	23,023,400	20,766,800	21,806,700	20,768,400	20,768,400
Percent Change:		13.6%	(9.8%)	5.0%	0.0%	0.0%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Operating Expenditures	0	251,800	0	35,700	35,700	0
Trustee/Benefit	0	22,771,600	0	21,771,000	20,732,700	0
Lump Sum	20,260,300	0	20,766,800	0	0	20,768,400
Total:	20,260,300	23,023,400	20,766,800	21,806,700	20,768,400	20,768,400

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2007 Original Appropriation</b>	<b>0.00</b>	<b>20,766,800</b>	<b>0</b>	<b>0</b>	<b>20,766,800</b>
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
<b>FY 2008 Base</b>	<b>0.00</b>	<b>20,766,800</b>	<b>0</b>	<b>0</b>	<b>20,766,800</b>
Statewide Cost Allocation	0.00	1,600	0	0	1,600
<b>FY 2008 Maintenance (MCO)</b>	<b>0.00</b>	<b>20,768,400</b>	<b>0</b>	<b>0</b>	<b>20,768,400</b>
Lump Sum or Other Adjustments	0.00	0	0	0	0
<b>FY 2008 Total Appropriation</b>	<b>0.00</b>	<b>20,768,400</b>	<b>0</b>	<b>0</b>	<b>20,768,400</b>
% Change From FY 2007 Original Approp.		0.0%			0.0%

APPROPRIATION HIGHLIGHTS: Statewide cost allocation reflects changes in State Controller and State Treasurer fees. JFAC followed the Governor's Recommendation and did not fund requested line items.

<b>FY 2008 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0301-01 CAT - General	0.00	0	0	0	0	20,768,400	20,768,400